St. Joseph Catholic Church

New Church Building Project Update November 2023

Agenda

➢Opening Prayer

Project Status

➢ Review of Phase 1 Design

➤Today Forward Timeline

► Next Steps

➢Closing Prayer

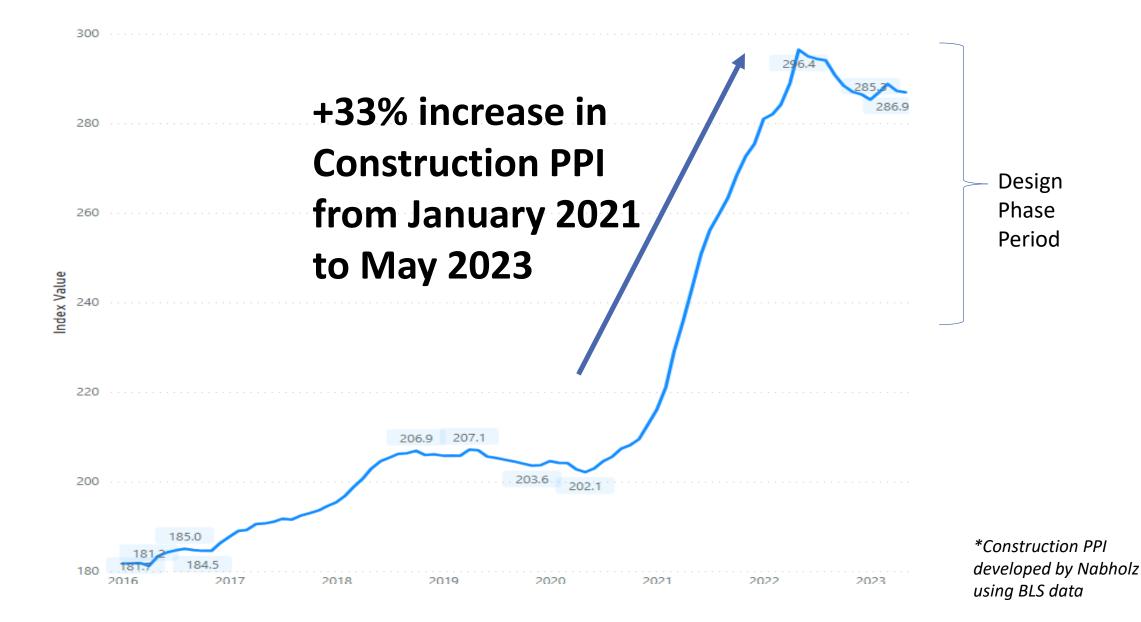
Vision: Building a Catholic church that is Christ-centered, beautiful, and timeless



Project Status Summary

- Phase I church design essentially complete
- Construction Drawings (CDs) phase underway to be completed in early December (recent timeline change)
- Next Diocesan project review in December
- Project bidding (Nabholz CM) expected to be complete in February
- Latest Building construction cost estimate ~\$11.2-\$11.7 million
- Potentially break ground late March / April 2024 (Diocesan/Vatican approval required)
- Owner led concurrent work streams:
 - Capital Campaign follow up to secure additional funds & finalize memorials
 - Liturgical, Arts & Interior / Landscaping & Grounds planning

Construction Average Producer Price Index (PPI)*



Phase 1 Design



Order of Discussion:

- 1. Floor Plan
- 2. Church Interior Sketch
- 3. Front of church (west elevation)
- 4. Side of church (south elevation)

New Church Design – Floor Plan Phase 1

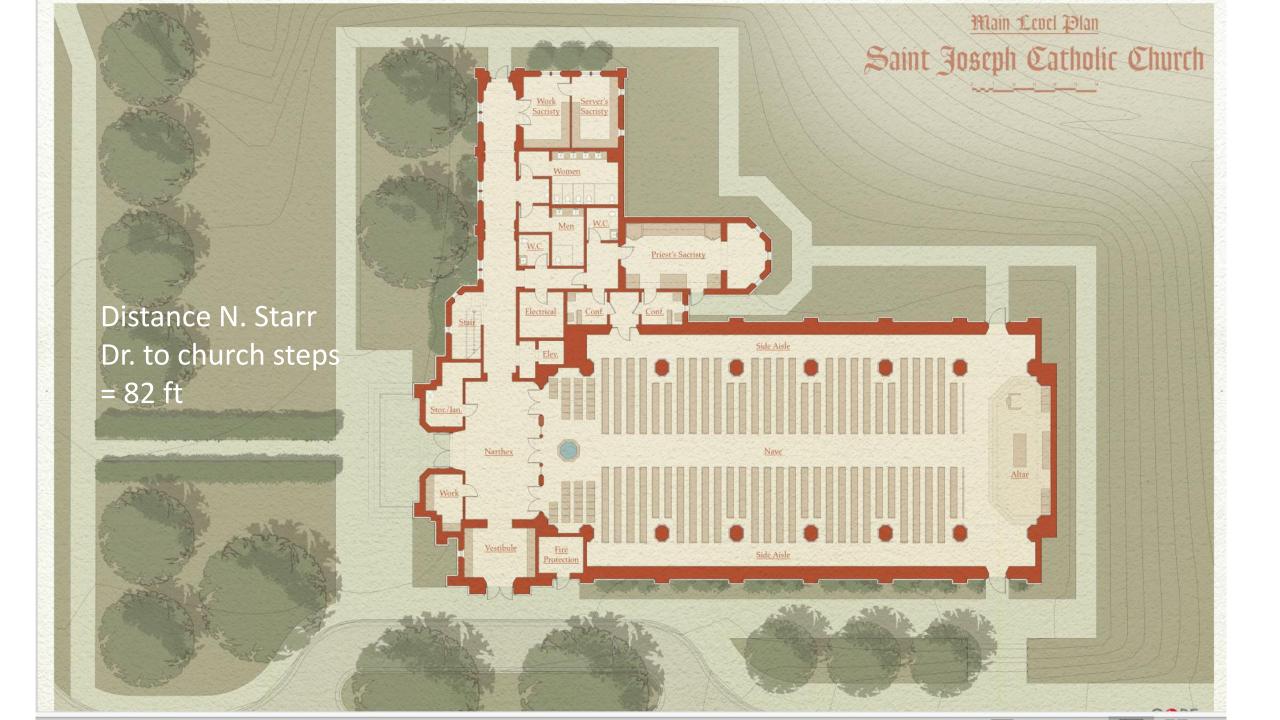
Key Floor Plan Elements:

- Base Seating for 690 people w/added capacity to over 825 people
- Two confessionals
- Elevated Altar
- Large Priest Sacristy & separate Server and Work Sacristies
- Unfinished Choir Loft (above Narthex 2nd floor)
- Basic flooring (sealed concrete)
- Basic arches & columns (gypsum)

Future Phases:

- Choir loft build out (Add Alternate)
- Enhanced flooring & decorative columns (Add Alternate)
- Expand seating by pushing out east wall (Altar area)
- Add Transepts (Center & Side seating)



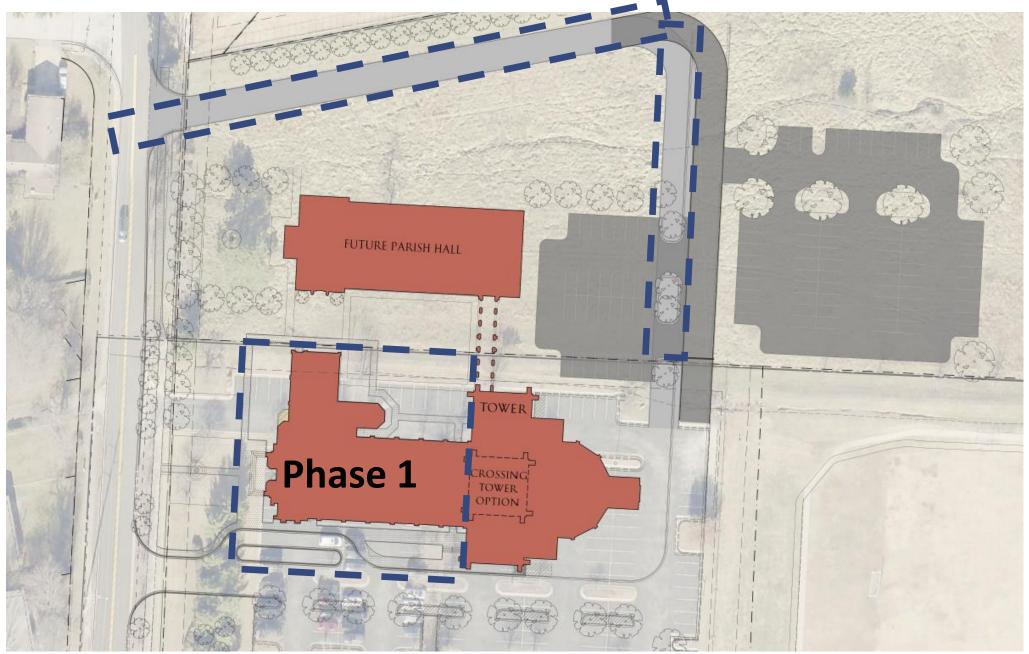


Location of New Church on Site – Phase 1

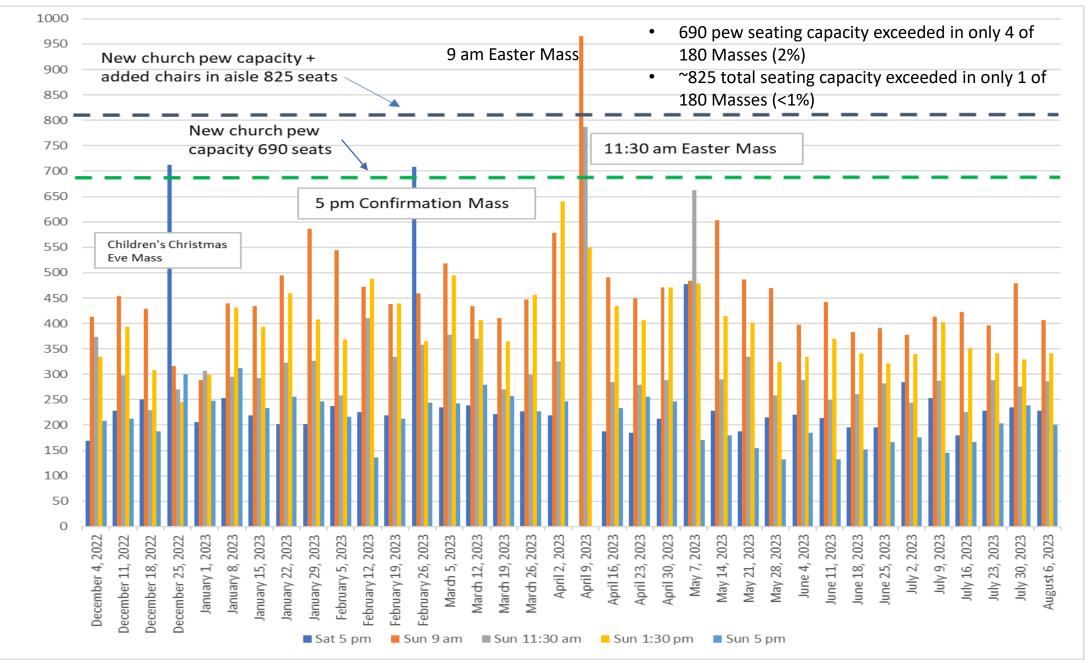


- New one way entrance loop road (2 lanes) - will have additional parking spaces
- Loss of ~75 parking spaces (out of 283)
- Reviewing options to retain more parking

Master Plan on Site (All Phases)



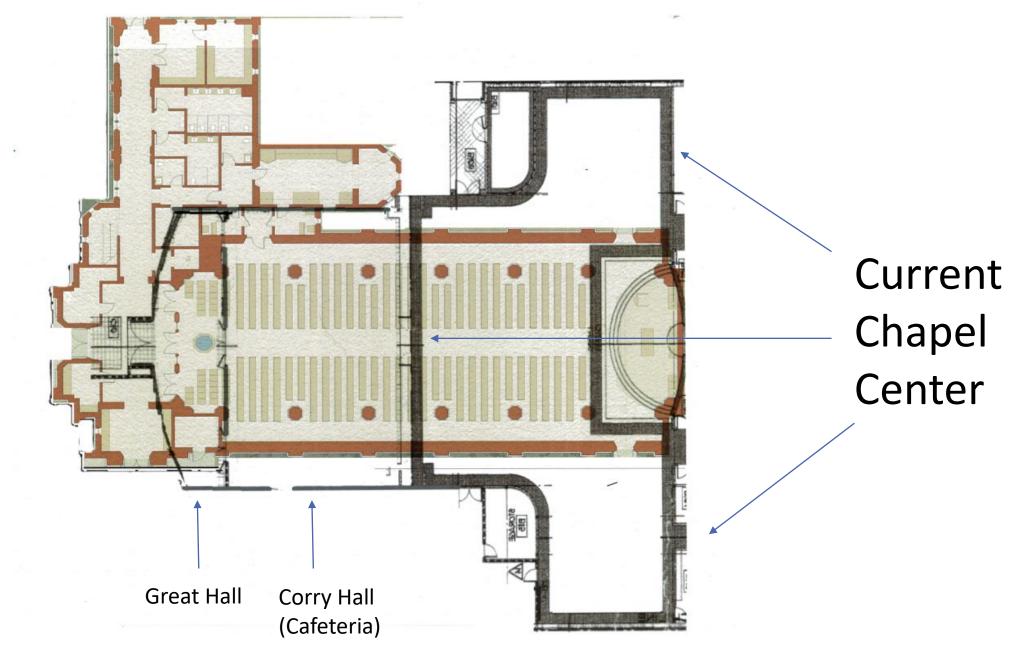
New Church Seating Capacity (Phase 1) and Mass Attendance



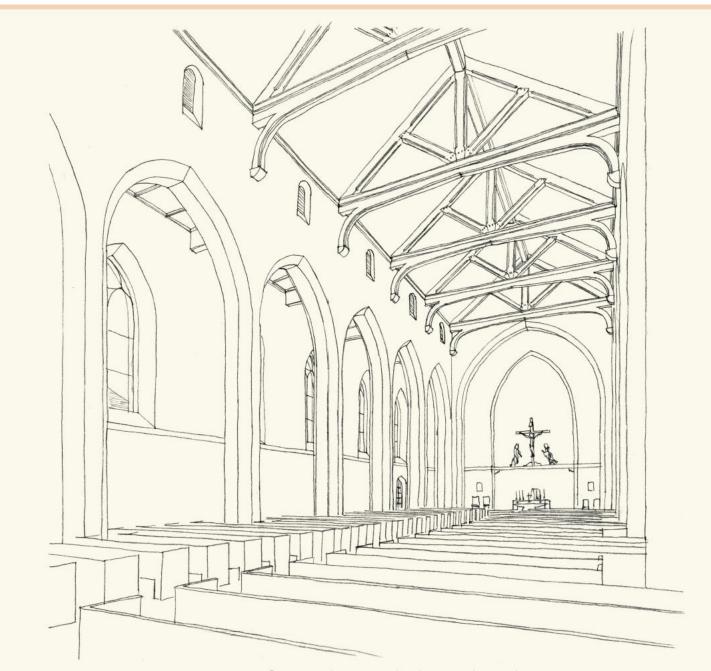
Structure Dimensions Comparisons Phase 1 vs Current

New Church Phase 1	Current Chapel Center
Nave seating area = 123' long by 56' wide	Chapel Center ex Corry Hall = 98' by 63' Corry Hall Folding Doors open = 108' by 86'
Total Nave = 6,888 sq ft Narthex = 960 sq ft (outside Nave) Total building = 12,880 sq ft	Chapel Center ex Corry Hall = 6,179 sq ft Corry Hall Folding Doors open = 9,439 sq ft
Sanctuary (altar area) = 40' wide by 18' deep	Sanctuary (altar area) = 40' wide by 18' deep
Interior Ceiling – 61' at peak	Interior Ceiling – 27' at peak
Number of Pews = 54-58 (finalizing) Base Seating / With Added Chairs = 690 / 825	Number of Pews = 37 Base Seating / With Corry Hall = 640/999
Center Aisle / Side Aisle Widths = 8 ft / 6 ft	Center Aisle / Side Aisle Widths = 7 ft / 4.5 ft

New Church Floor Plan vs Current Chapel Center (Overlay)



Church Interior Sketch – Phase 1



New Church Design -Exterior West Elevation

Key elements:

- Front of church visible from N. Starr Drive
- Traditional brick and cast stone exterior
- Large triple window design
- Elevated ceilings
- Large front entry door
- Basic pathway at entry way

Future Phases:

- Stained glass (slips in behind existing window)
- Bell tower
- Enhanced stone courtyard at entry way
- Water feature in courtyard





New Church Design – Exterior South Elevation

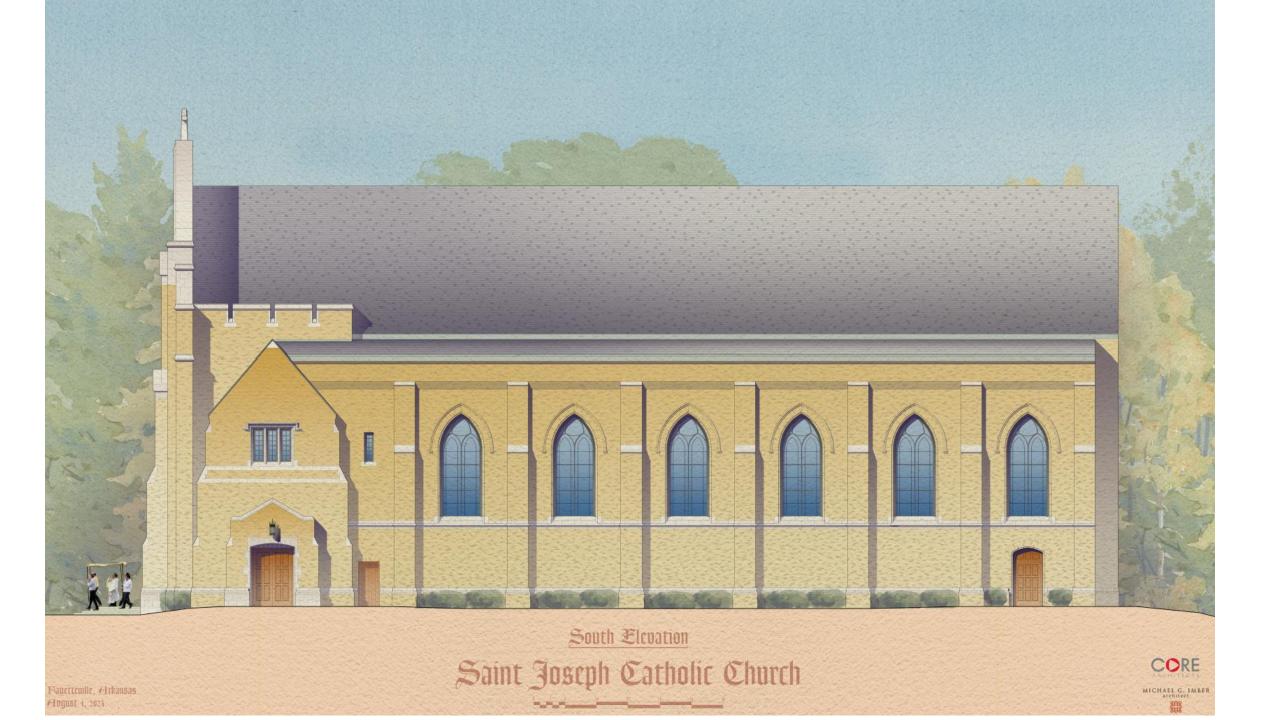


Key elements:

- Side view of church visible from current church/school building
- Large, arched windows with decorative elements
- Brick, stone with enhanced dimensional features
- Uncovered side entry vehicle drop off

Future Phases:

- Add porte-cochere (covered drop off area)
- Stained glass (slips in behind existing windows)
- Add transepts and expand church seating (move altar)



Elements <u>Not</u> Included in Phase 1 Design (possible for later phases)

- Separate Cry Room doors from Narthex to Nave will provide visibility to Nave. Will have sound in Narthex.
- Covered drop off will have drop off but will not be covered
- Functional choir loft music ministry for some Masses will be at the rear of the church (piano and organ to be located at back of the church)
- Stained Glass
- Decorative Lighting, Enhanced Ceiling and Columns
- Bell Tower
- Plaza at front of church
- Nursery will stay in current building

Phase 1 Add Alternate Options (if financially feasible)

Possible adds in Phase 1:

- Functional Choir Loft
- Enhanced interior ceiling design
- Enhanced interior decorative lighting
- Enhanced flooring in non-Nave areas (Nave in future phase)
- Larger front of church courtyard & walking path
- Enhanced interior column design/decoration (GFRG)
- Enhanced exterior decorative lighting

Latest Construction Timeline (Subject to Change)



Name	Start	Finish	Duration
CD: Construction Document Docu	ur 7/31/2023	12/8/2023	101 days (3 week delay)
50% CD Set for Review	7/31/2023	9/22/2023	40 days
Diocese Submittal 2/3 Submiss	si 9/22/2023	9/22/2023	1 day
50% CD Progress Meeting - PA	69/26/2023	9/26/2023	1 day
Submit for Grading Permit	9/26/2023	9/26/2023	1 day
100% CD - Bidding Set Issued	9/29/2023	12/8/2023	36 days
Submit to City	11/17/2023	12/8/2023	1 day
Diocese Submittal 3/3 Submiss	si 11/17/2023	12/8/2023	1 day
GMP/Bidding	12/11/2023	2/5/2024	41 days (3 week delay)
Out for Bid	12/11/2023	2/5/2024	39 days
Discuss Final Bid Price	2/5/2024	2/9/2024	4 days
IFC: Issue For Construction	2/12/2024	3/8/2024	22 days (three week delay)
IFC Set Issued	2/12/2024	3/6/2024	20 days
Notice to Proceed	3/7/2024	3/8/2024	1 day
Break Ground	Late March / April 2024 (Assumes Diocesan/Vatican approval)		
Construction Period	April 2024- October 2025 (18 months current estimate)		

Key Next Steps

• Seeking additional capital campaign donations:

- Parishioners who have not formally pledged
- New parishioners not included in Fall 2021 campaign (~200 new families)
- Current donors to consider at least a 10-15% increase in pledge amount through 2026

• Finalize and communicate memorial program:

• Available memorials from original Fall 2021 campaign

Determine acoustic treatments required for sound quality

Parish communication plan will continue to share updates:

- Stepping Stones (bulletin) and Flocknote
- Town Hall meetings as needed
- Updates from Father Tyler (letters and Mass announcements)
- Will be updating church website to include the latest project presentation materials

<u>St. Joseph Parish/Finance Council Approval then Diocesan/Vatican Loan and Approval Process</u>





Questions?

Closing Prayer



Master's Plan Prayer

Father, you are the Maker and Lord of all creation, and you guide the lives of each of us at St. Joseph.

As you continue to reveal your Master Plan for our parish, help us to know and follow your will.

Keep us mindful that our most urgent mission is to share Christ with others, and that our new building offers a vehicle to accomplish this mission.

Thank you for all you have done and will continue to do in our lives. Amen

Church Interior

